



# CALIFORNIA STATE BOARD OF EDUCATION

## SEPTEMBER 2004 AGENDA

### SUBJECT

Immediate Intervention/Underperforming Schools Program (II/USP): School Assistance and Intervention Team (SAIT): Approval of expenditure plan to support SAIT activities and corrective actions in state-monitored schools



Action



Information



Public Hearing

### RECOMMENDATION

The Department recommends approval of the expenditure plan.

### SUMMARY OF PREVIOUS STATE BOARD OF EDUCATION DISCUSSION AND ACTION

At previous State Board of Education (SBE) meetings (November 2003, January 2004, and March 2004), the SBE deemed 32 II/USP Cohort I and Cohort II schools as state-monitored based on the 2003 schoolwide Academic Performance Index (API) growth data. The SBE assigned all state-monitored schools SAITs and approved funding for SAIT activities and implementation of corrective actions.

### SUMMARY OF KEY ISSUES

The Public Schools Accountability Act (PSAA) requires that state-monitored SAIT schools receive funding to implement the recommended corrective actions for two to three years. Attached is an expenditure plan for the second year of corrective action funding for the 2003-04 state-monitored schools.

Schools identified as state-monitored in 2002-03 that do not make significant growth for two consecutive years will continue to be state-monitored. These schools will receive a third year of funding to continue implementation of the corrective actions. The status of these schools will be available once the 2004 schoolwide API growth data are released.

Additionally, in September 2004, the release of schoolwide API growth data will yield a number of new schools to be deemed as state-monitored. These schools will require funds to contract for a SAIT and to support recommended corrective actions.

A Last Minute Memorandum will provide an expenditure plan for: (1) 2002-03 state-monitored schools that do not make significant growth for two consecutive years and will remain in the program and (2) newly identified schools that will be brought to the SBE for consideration based on the release of the 2004 schoolwide API growth data.

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**FISCAL ANALYSIS (AS APPROPRIATE)**

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See Table I in Attachment 1 for fiscal analysis.

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**ATTACHMENT(S)**

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Attachment 1: Expenditure Plan for 2003-04 State-monitored Schools (1 page)

**Last Minute Memorandum:** Expenditure plan for (1) 2002-03 state-monitored schools that do not make significant growth for two consecutive years and will remain in the program and (2) newly identified schools that will be brought to the SBE for consideration based on the release of the 2004 schoolwide API growth data.

**Table I**

**Expenditure Plan for 2003-04 State-monitored Schools**

<b>Requirements</b>	<b>Formula</b>	<b>Cost</b>
<p>These are Cohort I and II schools in their second year of state-monitored school status.</p> <p>The <i>Budget Act of 2004</i> requires that each school that contracts with a SAIT team shall receive \$150 per student to improve student learning. Districts receiving funds are required to provide an in-kind match of services or funds in an amount equal to the amount received.</p>	<p><b><u>Title I:</u></b> \$150 x 25,532 students (27 schools)<sup>1</sup></p>	<p>\$3,829,800</p>
	<p><b><u>Non-Title I:</u></b> \$150 x 7,758 students (5 schools)<sup>2</sup></p>	<p>\$1,163,700</p>
	<b>TOTAL</b>	<b>\$4,993,500</b>

1 Source: Federal Funds.

2 source: State General Fund.